



Seven Consulting Program Mobilisation Services

Australia's Best
Program Delivery Company



Official Partner
of the



1. Program Delivery



We deliver some of Australia's most complex and challenging agile, traditional and blended programs. We work with our clients to understand their organisational and program characteristics. These inform how we design our delivery approach to produce the best outcome for our clients. The majority of our Consultants are scaled agile (SAFe) qualified and we have over \$3bn of Agile and traditional Programs under direct management.

2. PMO Services



We provide PMO establishment and management, PMO analyst and scheduling services, and tools for some of the largest organisations in Australia.

3. Delivery Consulting



We provide delivery capability uplift, sponsor and project manager training, portfolio and program reviews to assist our clients improve their program delivery.

All of our clients are reference sites

Our Clients

Seven Consulting has a proven track record delivering critical outcomes for Australian organisations across industries and domains. 100% of our clients are reference sites.



Our clients and staff are our top priority

Client Satisfaction Survey Results

| Year | Satisfaction rating | Survey questions |
|---------------------|---------------------|------------------|
| January – June 2019 | 99.13% | 7,364 |
| 2018 | 98.65% | 15,450 |
| 2017 | 99.08% | 9,691 |
| 2016 | 98.94% | 10,336 |
| 2015 | 99.35% | 5,655 |
| 2014 | 99.26% | 3,520 |

100% of our clients are reference sites

Staff Satisfaction Survey Results

| Survey Date | Satisfaction rating |
|-------------|---------------------|
| Jun '19 | 98.82% |
| Dec '18 | 96.44% |
| Jun '18 | 96.40% |
| Dec '17 | 97.50% |
| Jun '17 | 98.30% |
| Dec '16 | 97.00% |



“It is clear that you only recruit PM’s that are the best in the business”



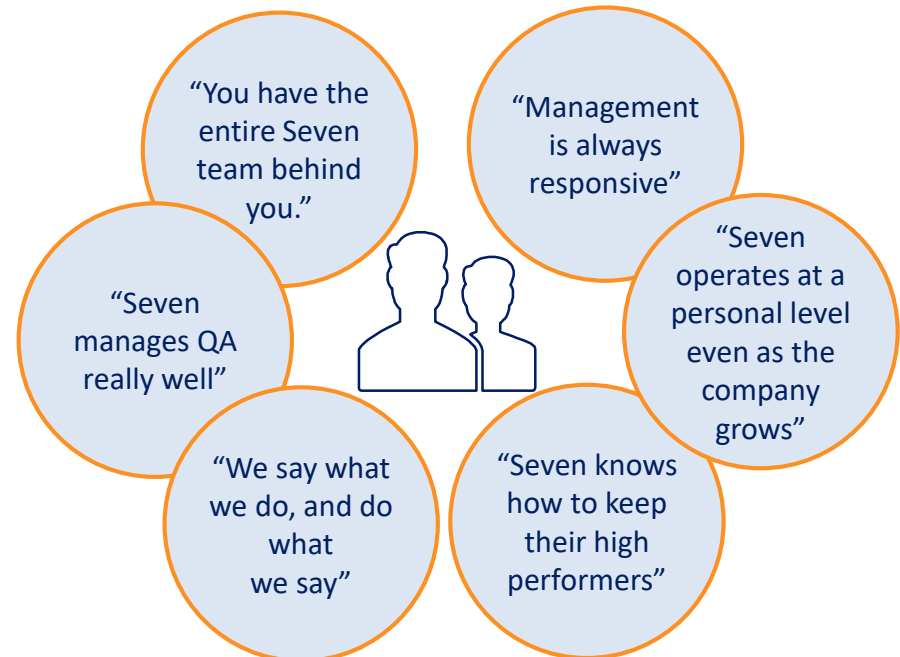
“No fuss, just good, honest and consistent project delivery”



“Highly professional staff, great support from the broader organisation. Clear about what they are good at and stick to this”



“Very professional”
“Great consulting skills”



How do we get 98%+ client satisfaction?

Why all our clients are reference sites.



Hands on ownership



High staff engagement, low turnover with no contractors



At a minimum there is monthly Quality Assurance review of the consultant's work, done by either the Founder , Managing Director or PMO Practice Lead



Bench support available to all consultants at no cost to the client



Extensive mentoring and training support, strong IP and knowledge sharing



Holiday and sick leave cover for assignments



Strong in-house tooling to support consultants , clients and quality assurance

How our values impact our delivery?



Teamwork

Teamwork has to be at the core because you can't deliver big projects without great teamwork – we focus on ensuring that the Seven team, the client team and vendors work seamlessly together.



Transparency

Assumptions and poor communications kill projects, whereas openness is the foundation of good relationships and reliable delivery. We remain a completely independent consultancy.



Delivery

A focus on outcomes focuses the team and grows confidence. With a confident attitude, expert personnel and effective teams we always deliver to clients high expectations.

Effective mobilisation of a Program is critical to improving the likelihood of a program's success. Often there is a high level of ambiguity about how a program will be delivered and by whom, especially when working in complex organisations with network or virtual team resourcing models. Running a structured mobilisation phase will answer these questions and ensure the program has all the inputs it requires to deliver effectively from the commencement of delivery.

Seven Consulting's program mobilisation service will bring qualified practitioners and a structured process to ensure that your program is set up for success from the beginning.

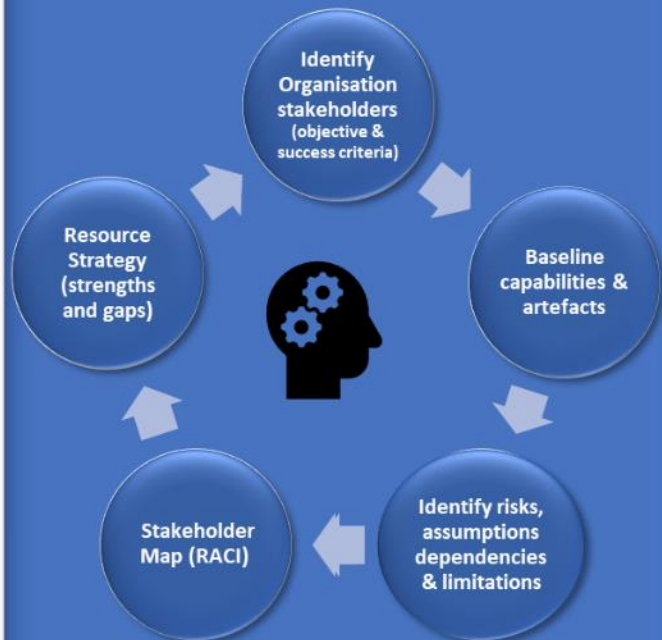
- Our experienced practitioners engage with a broad range of stakeholders to ensure we have fully understood the program objectives and the enterprise delivery capability.
- Key artefacts will be reviewed against our own best practice benchmarks to investigate all areas that may affect success.
- Industry best practice capability frameworks will be used to drive the design of your program structure with the right program management processes and tools.
- We collaborate closely with the project team to verify our findings and make sure our recommendations are practical and achievable.
- Our PMO and governance toolsets will create robust plans and schedules for successful execution.
- We will bring our experience of delivering programs across some of Australia's most complex companies, spanning different industry groups and technology domains, to find the most effective model for your enterprise.
- Your internal delivery capability will be independently assessed by our team and factored into the program resource strategy.
- The Seven team will leverage our depth of experience in vendor management to provide valuable input into vendor sourcing and contracting.

Program Mobilisation

Approach covers Discover (Program establishment) , Design Approach (for target state) and Deploy (Establishing build team to execute program)

Discover

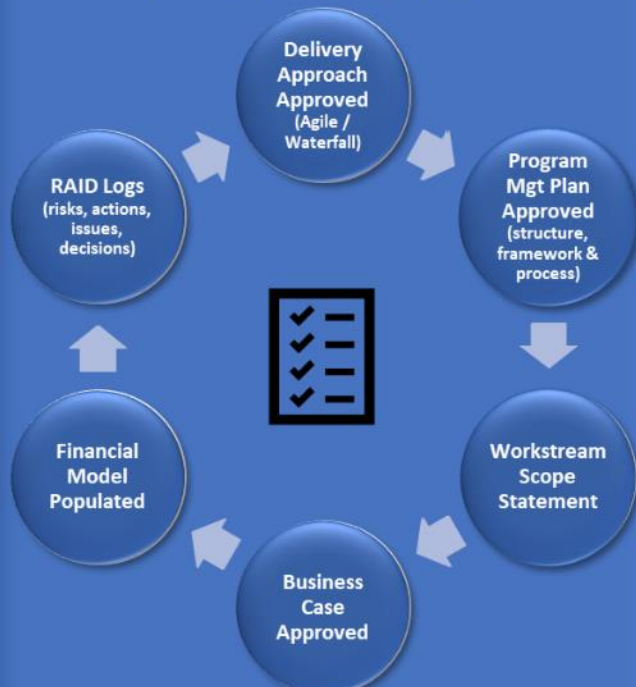
Establish the program scope, objects and benefits



Program core team will have a holistic view of the enterprise and the intended change to enable an effective mobilisation.

Design Approach

Design the target state program structure and based on this define the initial program baseline. Deliver the core project management governance artefacts for the program.



Agreement between the key stakeholders and the program leadership on the program approach, structure and governance with the first view of the program plan.

Deploy

Establish and build the team, processes, tools & forums to successfully deliver the program.



An effective and engaged team backed with clear plans as well as the right governance, processes and controls to drive success for the next phase of the program.

| Key Area | Artefact /Deliverable | Roles |
|---|---|--|
| Identify Organisation Stakeholders (and Success criteria) | <ul style="list-style-type: none"> Project Charter (objectives, approach) Stakeholder matrix | <ul style="list-style-type: none"> Project Sponsor Change – Owns the programme /project success criteria criteria Change Lead – Owns stakeholder management plan |
| Baseline capability and artefacts | <ul style="list-style-type: none"> Business Architecture Scope Resource Capability Gap Analysis Deliverables matrix Program Logistics – space/equipment/tools plan | <ul style="list-style-type: none"> Business owner – Owns the capability statement Business solution Lead – Owns the business solution architecture Program Director – Owns deliverables matrix PMO Resource lead – Owns resource capability gap analysis and program logistics |
| Identify Risks/Assumptions/Dependencies | <ul style="list-style-type: none"> RAID (Risk Issues / Dependency Register) | <ul style="list-style-type: none"> PMO Lead – Owns the RAID and the cadence for managing the RAID |
| Stakeholder Map | <ul style="list-style-type: none"> Stakeholder Matrix (RACI) | <ul style="list-style-type: none"> Communications Lead – owns the stakeholder map (RACI) |
| Resource Strategy | <ul style="list-style-type: none"> Resource Plan (mapped in to programme schedule) Agree roles and responsibilities | <ul style="list-style-type: none"> PMO Resource lead – Owns the resourcing plan |

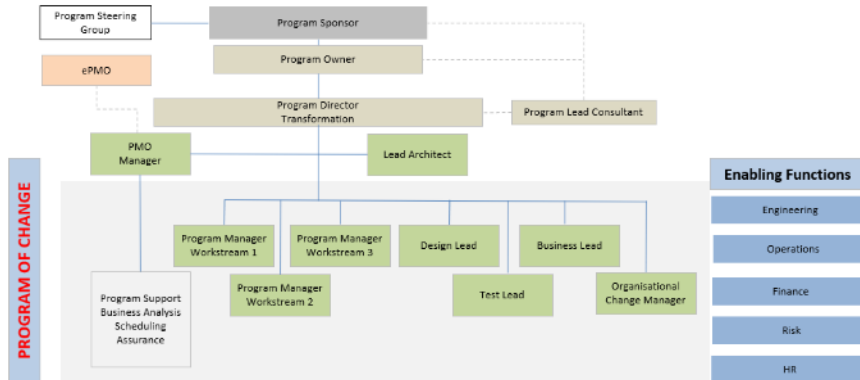
Design Approach

| Key Area | Artefact /Deliverable | Roles |
|--|--|--|
| Delivery Approach Approved | <ul style="list-style-type: none"> • PMP • Program Charter • Benefits plan | <ul style="list-style-type: none"> • Program Director |
| Programme management Approach approved (PMP) | <ul style="list-style-type: none"> • PMP • Program governance artefacts • Steering Committee Charter • Program Operating Model • Program processes • Workstream delivery structure (Org Chart) | <ul style="list-style-type: none"> • Program Director • PMO Lead • PMO Lead |
| Workstream Scope Statement | <ul style="list-style-type: none"> • Scope (Program Charter, PMP) | <ul style="list-style-type: none"> • Program Director |
| Business Case Approved | <ul style="list-style-type: none"> • Business Case | <ul style="list-style-type: none"> • Business Owner / Program Sponsor |
| Financial Model Populated | <ul style="list-style-type: none"> • Business Case Financial Model | <ul style="list-style-type: none"> • Lead financial analyst |
| RAID logs | <ul style="list-style-type: none"> • RAID logs/registers | <ul style="list-style-type: none"> • PMO Lead |

| Key Area | Artefact /Deliverable | Roles |
|---------------------------------|--|--|
| Functional Teams | <ul style="list-style-type: none"> Position Descriptions (roles & responsibilities) Recruitment process <ul style="list-style-type: none"> Onboarding and induction process | <ul style="list-style-type: none"> Team Leads PMO lead |
| Workstream and Program Plans | <ul style="list-style-type: none"> Program/project schedules Resourcing plan Project Prioritisation statement | <ul style="list-style-type: none"> PMO lead |
| Commence | <ul style="list-style-type: none"> Program Schedules/Tracking | <ul style="list-style-type: none"> Program Director PMO lead |
| Program Mgt Processes and Tools | <ul style="list-style-type: none"> PMP Program tools Program controls – <ul style="list-style-type: none"> progress reporting metrics, meeting schedules Quality plan RAID Register(s) Document Management System | <ul style="list-style-type: none"> Program Director PMO Lead |
| Vendor and Contract selection | <ul style="list-style-type: none"> Vendor Selection/ Evaluation (ROI, RFT, RFP, POC) | <ul style="list-style-type: none"> Evaluation committee (Program Sponsor, Program Director, Legal, Commercial Mgr, plus others) |
| Comms Plan | <ul style="list-style-type: none"> Communications Plan | <ul style="list-style-type: none"> Change Management Lead |

Program Mobilisation – Example Outputs

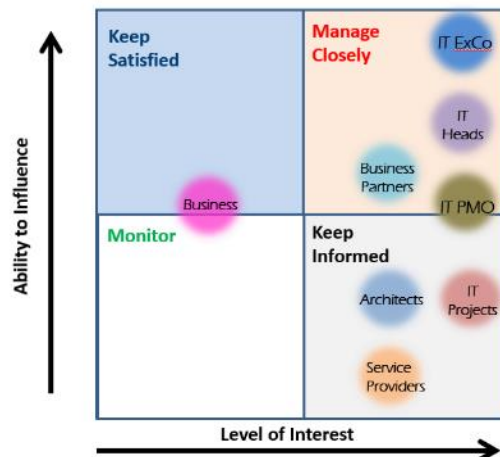
Program Structure



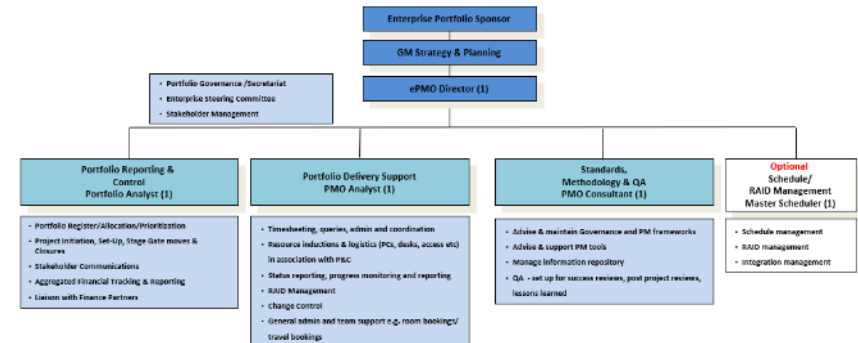
Workstream Scope Statement

| | |
|--|---|
| Work Stream: Applications | Work Stream Manager: Mike Darling |
| Prime company: VHA | Supporting Companies: RFP Vendors, TechM, App. Vendors |
| Key Stakeholders Signoff | |
| Objectives: To provide all application information required to; | |
| <ul style="list-style-type: none"> Ensure that target applications are identified, along with their end-state profile, and the high level actions required to reach this end-state. Ensure that all non-target applications are identified for decommissioning as part of Data Centre exit, with associated dates and timelines for when these can occur, so that legacy facilities can be exited in a timely manner without business impact. Ensure all data required for appropriately contracting data centre program with vendors is collected. | |
| Deliverables | <ul style="list-style-type: none"> Infrastructure Discovery: TechM Capacity Discovery: TechM Configuration Items CMDB: TechM Data Quality Control: VHA System interdependencies: VHA |
| Dependencies | <ul style="list-style-type: none"> Required Technical Information Metadata (Technical W/Stream) Data Centre Exit Dates (Technical W/Stream) |
| Out of Scope | Business impact analysis (business workstream) Operational requirement (operation workstream) |
| VAS, OSS and Networks Applications. Application Consolidation Planning. | |

Stakeholder Map



PMO Functions



Program Mobilisation – Experience

News Corporation

Seven Consulting undertook a 6 week planning and mobilisation activity at News Corporation to prepare a Technology Roadmap, Business Case and Capability Model for an advertising sales transformation program.

Seven Consulting's work enabled News Corp to:

- Gain a common understanding of the program objectives and alignment of the business and technology goals.
- Mobilise business and technology staff to work on the common solution, underpinned by a properly funded and detailed program plan.

QBE

Seven Consulting was engaged by QBE in December 2014 in recognition of the need to reset the OneHR@QBE Transformation program.

A discovery review was undertaken and then Seven Consulting proposed and introduced a new program structure, more appropriate governance framework and established key program processes and controls within the program. The right team was put in place for the overall program leadership, PMO, and leadership of the global technology and testing workstreams. From the focus on stakeholder engagement, a One Team approach was introduced to ensure that the whole program team

were focused on the successful delivery.

Phase 1 of the program went live in Aug 2015 on time and under budget.



Seven Consulting was asked to lead the creation of a Delivery Strategy for the Reporting & Disclosure program, and to address issues of governance, organisation, planning, resourcing, change management and vendor engagement. Involving around 30 key stakeholders from across NAB Wealth departments, a series of focused workshop and feedback sessions were held to mobilise the program.

As part of this planning phase, the scope and high level requirements were defined and then Seven Consulting created an end-to-end program plan, program organisation, resource and cost model. The governance and assurance structure was agreed within the existing portfolio governance model and trustee assurance framework. Finally, the vendor engagement strategy for the technology solution was confirmed.

After the strategy and mobilisation phase was completed, Seven Consulting were subsequently asked to lead a major area of the program.

Seven Consulting are proud sponsors of Australia's National Football side, the Westfield Matildas

We are extremely proud to be official sponsors of Australia's best team. The Westfield Matildas are now ranked 8th in the world and were finalists in the Asian Cup. We are also providing paid internships for a number of the team (Tameka Butt and Elise Kellond-Knight) to support their post sporting careers.





Australia's Best Program Delivery Company

Award Winning Company

WOOLWORTHS GROUP

Woolworths Group IT
Exceptional Services Award
Winner 2018



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