

Seven Consulting Program Mobilisation Services

Australia's Best Program Delivery Company





Seven Consulting - Services



1. Program Delivery



We deliver some of Australia's most complex and challenging agile, traditional and hybrid programs. We work with our clients to understand their organisational and program characteristics. These inform how we design our delivery approach to produce the best outcome for our clients. The majority of our Consultants are scaled agile (SAFe) certified and we have over \$3bn of Agile and traditional Programs under direct management.

2. PMO Services



We provide PMO establishment and management, PMO analyst and scheduling services, and tools for some of the largest organisations in Australia.

3. Delivery Consulting



We provide delivery capability uplift, sponsor and project manager training, portfolio and program reviews to assist our clients improve their program delivery.

All of our clients are reference sites

Our Clients



Seven Consulting has a proven track record delivering critical outcomes for Australian organisations across industries and domains. 100% of our clients are reference sites.



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Our clients and team are our top priority



Client Satisfaction Survey Results

Year	Satisfaction rating	Survey questions
2020	98.87%	14,455
2019	99.08%	14,949
2018	98.65%	15,450
2017	99.08%	9,691
2016	98.94%	10,336
2015	99.35%	5,655
2014	99.26%	3,520

100% of our clients are reference sites

MABC

"It is clear that you only recruit PM's that are the best in the business"



"Seven have gone above and beyond to make this implementation a success. With short notice their consultants jumped in and made a significant impact."



"No fuss, just good, honest and consistent project delivery"



"Very professional" "Great consulting skills"

🕻 alintaenergy

"Highly professional staff, great support from the broader organisation. Clear about what they are good at and stick to this"

Team Satisfaction Survey Results

Survey Date	Satisfaction rating
Dec'20	97.90%
Jun'20	98.51%
Dec'19	98.30%
Jun '19	98.82%
Dec '18	96.44%
Jun '18	96.40%



How do we get 98%+ client satisfaction?



Why all our clients are reference sites.



Hands-on ownership



High employee engagement, low turnover with <u>no</u> contractors



At a minimum, there is a monthly Quality Assurance review of the consultant's work.



Bench support available to all consultants at no cost to the client



Extensive mentoring and training support strong IP and knowledge sharing including internal project training, majority of our team are SAFe certified.



Holiday and sick leave cover for assignments



Strong in-house tooling to support consultants, clients and quality assurance

How our values impact our delivery?





Teamwork

Teamwork has to be at the core because you can't deliver big projects without great teamwork – we focus on ensuring that the Seven team, the client team and vendors work seamlessly together.



Transparency

Assumptions and poor communications kill projects, whereas openness is the foundation of good relationships and reliable delivery. We remain a completely independent consultancy.



Delivery

A focus on outcomes focuses the team and grows confidence. With a confident attitude, expert personnel and effective teams we always deliver to clients high expectations.



Effective mobilisation of a Program is critical to improving the likelihood of a program's success. Often there are questions and uncertainty about how a program will be delivered and by whom, especially when working in complex organisations with network or virtual team resourcing models. Running a structured mobilisation phase will answer these questions and ensure the program has what it needs to deliver effectively.

Seven Consulting's program mobilisation service will bring qualified practitioners and a structured process to ensure that your program is set up for success from the beginning.

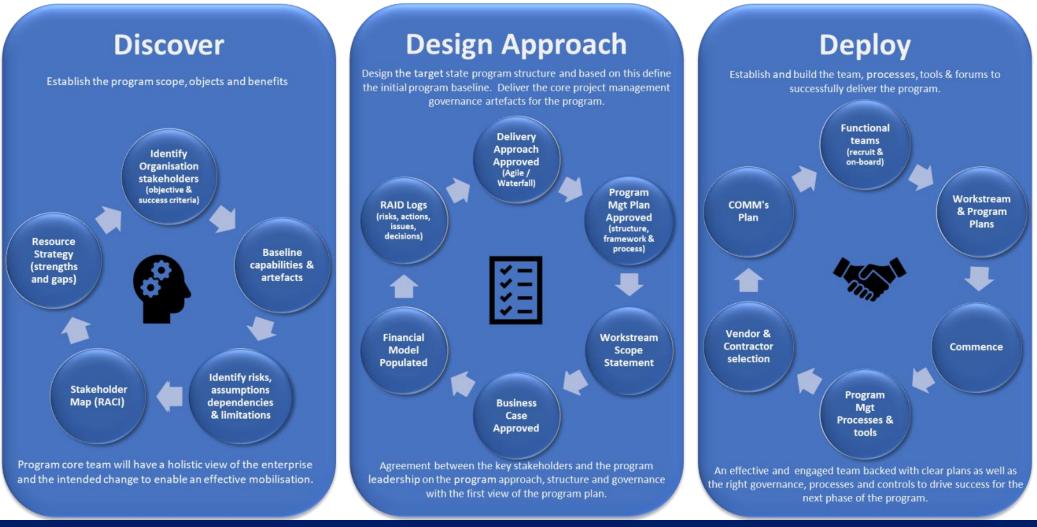
- Our experienced practitioners engage with a broad range of stakeholders to ensure we have fully understood the program objectives and the enterprise delivery capability.
- Key artefacts will be reviewed against our own best practice benchmarks to investigate all areas that may affect success.
- Industry best practice capability frameworks will be used to drive the design of your program structure with the right program management processes and tools.
- We collaborate closely with your team to verify our findings and make sure our recommendations are practical and achievable.

- Our PMO and governance toolsets will create robust plans and schedules for successful execution.
- We will bring our experience of delivering programs across some of Australia's most complex companies, spanning different industry groups and technology domains, to find the most effective model for your enterprise.
- Your internal delivery capability will be independently assessed by our team and factored into the program resource strategy.
- The Seven team will leverage our depth of experience in vendor management to provide valuable input into vendor sourcing and contracting.

Program Mobilisation Approach



Seven Consulting's approach to program mobilisation includes Discover (the scope, objective and benefits), Design (the structured define the bassline) and Deploy (the team, processes and tools to deliver the program).



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TEAMWORK • TRANSPARENCY • DELIVERY



Key Area	Artefact /Deliverable	Roles
Identify Organisation Stakeholders (objectives and success criteria)	 Program Charter (scope, objectives, approach, success criteria) Stakeholder matrix Stakeholder management plan Capability statement 	 Project Sponsor Change – Owns the program charter /project success criteria Change Lead – Owns stakeholder management plan
Baseline capabilities and artefacts	 Business Architecture Scope Resource Capability Gap Analysis Deliverables matrix Program Logistics – space/equipment/tools schedule 	 Business owner – Owns the capability statement Business solution Lead – Owns the business solution architecture Program Director – Owns deliverables matrix PMO Resource lead – Owns resource capability gap analysis and program logistics
Identify risks/assumptions/dependencies, Issues	 RAID (Risk/Assumptions/ Issues / Dependency Register) 	PMO Lead – Owns the RAID and the cadence for managing the RAID
Stakeholder Map	Stakeholder Matrix (RACI)	PMO Lead – owns the stakeholder map (RACI)
Resource Strategy	 Resource Plan (mapped in to programme schedule) Agree roles and responsibilities 	PMO Resource lead – Owns the resource plan



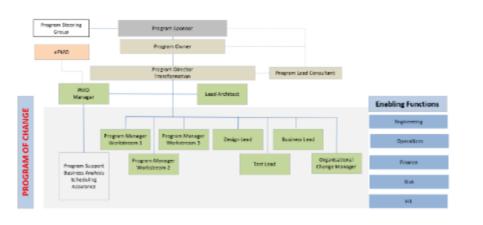
Key Area	Artefact /Deliverable	Roles
Delivery Approach Approved	PMPProgram CharterBenefits plan	Program Director
Programme management Approach approved (PMP)	 PMP Program governance artefacts Steering Committee Charter Program Operating Model 	Program Director
	Program processesWorkstream delivery structure (Org Chart)	PMO LeadPMO Lead
Workstream Scope Statement	Scope (Program Charter, PMP)	Program Director
Business Case Approved	Business Case	Business Owner / Program Sponsor
Financial Model Populated	Business Case Financial Model	Lead financial analyst
RAID logs	RAID logs/registers	PMO Lead



Key Area	Artefact /Deliverable	Roles
Functional Teams	 Position Descriptions (roles & responsibilities) Recruitment process Onboarding and induction process 	Team Leads (owns position descriptions and recruitment process)
Workstream and program plans	 Program schedule Resourcing plan Program Prioritisation statement 	 Program Director (owns the prioritisation statement) PMO Lead (owns the program schedule and resourcing plan)
Commence	Program Schedules/Tracking	PMO lead (owns program schedule)
Program mgt processes and tools	 PMP Program tools Program controls – progress reporting metrics, meeting schedules Quality plan RAID Register(s) Document Management System 	 Program Director (owns the PMD) PMO Lead (owns program tools and program controls)
Vendor and Contract selection	 Vendor Selection/ Evaluation processes (ROI, RFT, RFP, POC) Evaluation committee (Program Sponsor, Program Director, Legal, Commercial Mgr, plus others) 	 Program Sponsor (owns plan contracts) Program Director (owns vendor processes)
Comms plan	Communications Plan	Communications Lead (owns communications plan)

Program Mobilisation – Example Outputs



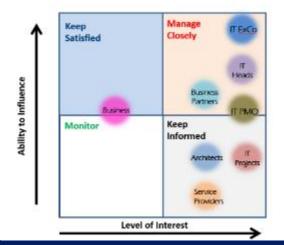


Program Structure

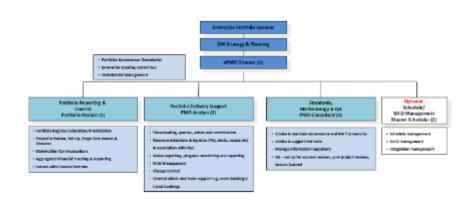
Workstream Scope Statement

Work Stream: Applications	Work stream Manager:
	Mike Daning
Prime company: VHA	Supporting Companies: RPP Vendors, TechM, App. Vendors
Key Stavenoties Signoff	
Objectives:	
To provide all application information required to:	
 Ensure that target applications are identified, along with their end-state p 	sofile, and the high level actions required to seach this end-state.
 Ensure that all non-target approaches are identified for decommissioning so that legacy facilities can be writed in a timely manner without business. Ensure all data required for appropriately contracting data centre program 	
Delverables	 Intrastructure Discovery: TechN
 Application Inventory: VHA. 	Capacity Discovery: Teshill
 Application End State identification: VHA 	Configuration Items CMDB: TechNI
 Application Migration Shalegs: VHA 	 Deal Durally Contract VHA
	System interdependencies VHA
Dependencies.	 Required Technical Information Metadata (Technical WiStream).
 End State Architecture (Architecture Wistham) 	 Data Celtite Ext Dates (Fechnical Witsteam)
 VILA Roadmap (External to initiative) 	
Out of Scope	Businets impact analysis (business workstream).
WAB, CBB and Networks Applications	Operational requirement (operation worksheam)
Application Convoliciation Planning.	

Stakeholder Map



PMO Functions



Program Mobilisation – Experience

News Corporation

Seven Consulting undertook a 6 week planning and mobilisation activity at News Corporation to prepare a Technology Roadmap, Business Case and Capability Model for an advertising sales transformation program.

Seven Consulting's work enabled News Corporation to:

- Gain a common understanding of the program objectives and alignment of the business and technology goals.
- Mobilise business and technology staff to work on the common solution, underpinned by a properly funded and detailed program plan.

🙆 QBE

Seven Consulting was engaged by QBE in December 2014 in recognition of the need to reset the OneHR@QBE Transformation program.

After a discovery review, Seven Consulting proposed and introduced a new program structure, more appropriate governance framework and established key program processes and controls within the program. The right team was put in place for the overall program leadership, PMO, and leadership of the global technology and testing workstreams. A One Team approach was introduced to ensure that the whole program team were focused on the successful delivery.

Phase 1 of the program went live in Aug 2015 on time and under budget.



Wealth

Seven Consulting was asked to lead the creation of a Delivery Strategy for the Reporting & Disclosure program, and to address issues of governance, organisation, planning, resourcing, change management and vendor engagement. Involving around 30 key stakeholders from across NAB Wealth departments, a series of focused workshop and feedback sessions were held to mobilise the program.

As part of this planning phase, the scope and high level requirements were defined. Using these, Seven Consulting created an end-to-end program plan, program organisation, resource and cost model. The governance and assurance structure was agreed within the existing portfolio governance model and trustee assurance framework. Finally, the vendor engagement strategy for the technology solution was confirmed.

After the strategy and mobilisation phase was completed, Seven Consulting were subsequently asked to lead a major area of the program.

PR@JECT 7

Bahay San Jose – House with No Steps Foundation (Manila)

Our projects so far:

2007 Villawood Detention Centre (Sydney)

2008 South Australian Detention Centre (Sydney)

Avalon Centre (Melbourne)

Dignity.org.au (Sydney)

2019

Seven Consulting regularly gives back to the wider community, supporting our team and their families in voluntary projects to assist those who find themselves in need of help.

> 2012 Barnardos Kingston House (Sydney)





2018

- Erin's Place (Sydney)
- Concordia Childrens Services (Manila)



2013 Youth off the Streets (Sydney) 2015



2017

- Launch Housing (Melbourne)
- Cerebral Palsy Foundation (MNL)



2016 Marian Villa (Sydney)

Jesuit Refugee House – Blaiket (Syd)

Hanover Crisis Centre (Melb)





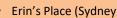
2020 – DONATION DRIVE

In 2020, Seven Consulting continued to acknowledge the importance of fostering a community presence. Despite the restrictions brought on by the COVID-19 pandemic, the Project 7 initiative was able to provide help to those community causes that needed it most. Although physical volunteering was no longer an option due to health concerns, Project 7 gave back to the community, by donating \$104,000 across 29 charities, enabling these organisations to create real change in the lives of those who need it most. In 2021, Project 7 will once again be providing the team at Seven the opportunity to volunteer their own time to the community.

2011 Cambodian School Build (Sydney)







- Mad Women Foundation (Melb)

Seven Consulting is a proud sponsor of Australia's National Football side, the Westfield Matildas

We are extremely proud to be official sponsors of Australia's best team. The Westfield Matildas are now ranked 7th in the world and were finalists in the Asian Cup.

We are also providing paid internships for a number of the team (*Tameka Yallop, and Elise Kellond-Knight,*) to support their post sporting careers.

CONGRATULATIONS

Seven Consulting looks forward to the Westfield Matildas welcoming the football world to Australia.

Football Federation Australia together with New Zealand Football successfully brought home the bid for Australia and New Zealand to host the FIFA Women's World Cup in 2023.

> We cannot wait to watch the Westfield Matildas get to play against the best teams in the world Down Under.

Tameka Yallop

AUSTRALI

Elise Kellond-Knight



Australia's Best Program Delivery Company

is a proud sponsor of the





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Award Winning Company

WOOLWORTHS GROUP

Woolworths Group IT Exceptional Services Award Winner 2018



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