

Australia's Best Program Delivery Company

Partnering to deliver the change needed for a better future

Seven Consulting Program Mobilisation Services





Seven Consulting - Services





Program Delivery

We deliver some of Australia's most complex and challenging agile, traditional and hybrid programs. We work with our clients to understand their organisational and program characteristics. These inform how we design our delivery approach to produce the best outcome for our clients. The majority of our Consultants are scaled agile (SAFe) certified and manage billions of dollars of transformation programs that range in size from <\$1m to >\$500m.



PMO Services

We provide PMO establishment and management, PMO analysis and scheduling services, and tools for some of the largest organisations in Australia. This can range from scheduling services, to running the PMO for \$1.5bn programs, to ePMO management.

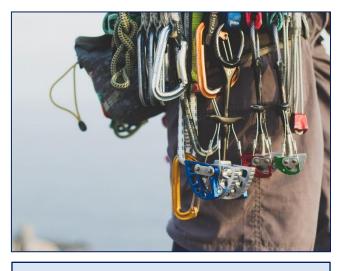
All of our clients are reference sites

Seven Consulting – Products & Services









Change Management Services

We provide program change management, adding value from the start of an initiative through to realising benefits. We also support the integration of change management at an enterprise level to improve portfolio performance.

Delivery Consulting

We provide delivery capability uplift, sponsor and project manager training, portfolio and program reviews to assist our clients improve their program delivery. We have successfully provided these services to over 50 clients.

Delivery Tools

Seven Consulting has designed and developed world leading tools to assist our clients optimise their portfolio, design their delivery approach and provide deep weekly delivery insights. These tools are used successfully on over \$5bn of Programs annually.

All of our clients are reference sites

Our Clients



Seven Consulting has a proven track record delivering critical outcomes for Australian organisations across industries and domains. 100% of our clients are reference sites.

















Client Since 2009



Client Since 2014

Client Since 2015

Client Since 2015

















Client Since 2017





Client Since 2018



Client Since 2018



Client Since 2019

CEnet









Client Since 2021



Client Since 2021



Client Since 2021



Client Since 2021 Client Since 2022







Client Since 2022



Client Since 2022



Client Since 2022



Client Since 2022



Client Since 2023



Client Since 2023

Our clients and team are our top priority



Client Satisfaction Survey Results

Year	Satisfaction rating	Survey questions
2022	99.20%	13,191
2021	99.15%	15,932
2020	98.87%	14,455
2019	99.08%	14,949
2018	98.65%	15,450
2017	99.08%	9,691
2016	98.94%	10,336

100% of our clients are reference sites

Team Satisfaction Survey Results

Survey Date	Satisfaction rating
Dec'22	97.82%
Jun'22	98.20%
Dec'21	97.92%
Jun'21	98.40%
Dec'20	97.90%
Jun'20	98.51%

OInvoCare

"The team from Seven has integrated effectively with IVC and shows they understand the business."

Woolworths The fresh food people

"Seven is one of the most prestigious consultancies in Australia and most of the Seven Consultants I have come across at my current and previous organisation prove that."



"Strong program delivery capability with the flexibility to scale up and down quickly to meet program and business needs. Look to continue to bring the best of the Seven ecosystem to clients to demonstrate the value-add."



"Good people and a focus on support from the central organisation when required."



"Very happy with the level of organisation and governance the Seven project/program managers bring to our more complex initiatives."



Commonwealth Bank

"Every Seven consulting person I have ever worked with has been very good at what they do."



How do we get 98%+ client satisfaction?



Why all our clients are reference sites.



Hands-on ownership



High employee engagement, low turnover with <u>no</u> contractors



At a minimum, there is a monthly Quality Assurance review of the consultant's work.



Bench support available to all consultants at no cost to the client



Extensive mentoring and training support strong IP and knowledge sharing including internal project training, majority of our team are SAFe certified.



Holiday and sick leave cover for assignments



Strong in-house tooling to support consultants, clients and quality assurance

How our values impact our delivery?





Teamwork

Teamwork has to be at the core because you can't deliver big projects without great teamwork.

We focus on ensuring that the Seven team, the client team and vendors work seamlessly together.



Transparency

Assumptions and poor communications kill projects, whereas openness is the foundation of good relationships and reliable delivery. We remain a completely independent consultancy.



Delivery

A strong emphasis on outcomes focuses the team and grows confidence. With a confident attitude, expert personnel and effective teams we always deliver to our client's high expectations.

Program Mobilisation Capability



Effective mobilisation of a Program is critical to improving the likelihood of a program's success. Often there are questions and uncertainty about how a program will be delivered and by whom, especially when working in complex organisations with network or virtual team resourcing models. Running a structured mobilisation phase will answer these questions and ensure the program has what it needs to deliver effectively.

Seven Consulting's program mobilisation service will bring qualified practitioners and a structured process to ensure that your program is set up for success from the beginning.

- Our experienced practitioners engage with a broad range of stakeholders to ensure we have fully understood the program objectives and the enterprise delivery capability.
- Key artefacts will be reviewed against our own best practice benchmarks to investigate all areas that may affect success.
- Industry best practice capability frameworks will be used to drive the design of your program structure with the right program management processes and tools.
- We collaborate closely with your team to verify our findings and make sure our recommendations are practical and achievable.

- Our PMO and governance toolsets will create robust plans and schedules for successful execution.
- We will bring our experience of delivering programs across some of Australia's most complex companies, spanning different industry groups and technology domains, to find the most effective model for your enterprise.
- Your internal delivery capability will be independently assessed by our team and factored into the program resource strategy.
- The Seven team will leverage our depth of experience in vendor management to provide valuable input into vendor sourcing and contracting.

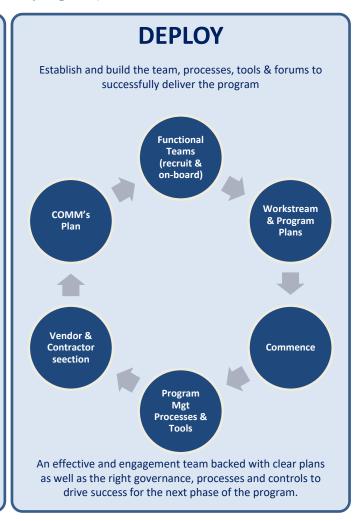
Program Mobilisation Approach



Seven Consulting's approach to program mobilisation includes Discover (the scope, objective, benefits and delivery approach), Design (the structured define the baseline) and Deploy (the team, processes and tools to deliver the program).







Discover Approach



Key Area	Artefact /Deliverable	Roles
Identify Organisation Stakeholders (objectives and success criteria)	 Program Charter (scope, objectives, approach, success criteria) Stakeholder matrix Stakeholder management plan Capability statement 	 Project Sponsor Change – Owns the program charter /project success criteria Change Lead – Owns stakeholder management plan
Baseline capabilities and artefacts	 Business Architecture Scope Resource Capability Gap Analysis Deliverables matrix Program Logistics – space/equipment/tools schedule 	 Business owner – Owns the capability statement Business solution Lead – Owns the business solution architecture Program Director – Owns deliverables matrix PMO Resource lead – Owns resource capability gap analysis and program logistics
Identify risks/assumptions/dependencies, Issues	 RAID (Risk/Assumptions/ Issues / Dependency Register) 	PMO Lead – Owns the RAID and the cadence for managing the RAID
Stakeholder Map	Stakeholder Matrix (RACI)	PMO Lead – owns the stakeholder map (RACI)
Resource Strategy	 Resource Plan (mapped in to programme schedule) Agree roles and responsibilities 	PMO Resource lead – Owns the resource plan
Define Delivery Approach	Seven Consulting's Project Pathfinder Tool*	 Program Director – Owns the process of Delivery approach definition PMO Lead - Works with stakeholders to update the questionnaire to define the Delivery Approach

Design Approach



Key Area	Artefact /Deliverable	Roles
Delivery Approach Approved	 Project Pathfinder Tool* PMP Program Charter Benefits plan 	Program Director
Programme management Approach approved (PMP)	 PMP Program governance artefacts Steering Committee Charter Program Operating Model 	Program Director
	Program processesWorkstream delivery structure (Org Chart)	PMO LeadPMO Lead
Workstream Scope Statement	Scope (Program Charter, PMP)	Program Director
Business Case Approved	Business Case	Business Owner / Program Sponsor
Financial Model Populated	Business Case Financial Model	Lead financial analyst
RAID logs	RAID logs/registers	PMO Lead

^{*}To be used to define delivery approach if Discover phase is out of scope

Deploy Approach

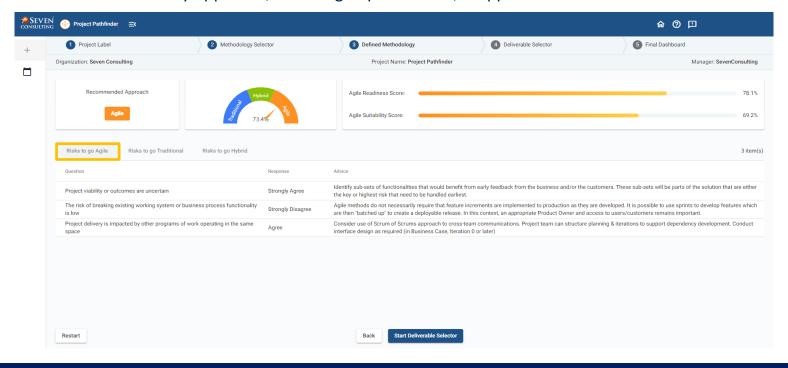


Key Area	Artefact /Deliverable	Roles
Functional Teams	 Position Descriptions (roles & responsibilities) Recruitment process Onboarding and induction process 	Team Leads (owns position descriptions and recruitment process)
Workstream and program plans	Program scheduleResourcing planProgram Prioritisation statement	 Program Director (owns the prioritisation statement) PMO Lead (owns the program schedule and resourcing plan)
Commence	Program Schedules/Tracking	PMO lead (owns program schedule)
Program mgt processes and tools	 PMP Program tools Program controls – progress reporting metrics, meeting schedules Quality plan RAID Register(s) Document Management System 	 Program Director (owns the PMD) PMO Lead (owns program tools and program controls)
Vendor and Contract selection	 Vendor Selection/ Evaluation processes (ROI, RFT, RFP, POC) Evaluation committee (Program Sponsor, Program Director, Legal, Commercial Mgr, plus others) 	 Program Sponsor (owns plan contracts) Program Director (owns vendor processes)
Comms plan	Communications Plan	Communications Lead (owns communications plan)

Seven Consulting's Project Pathfinder

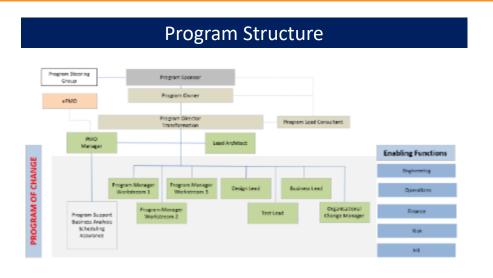


- Over the last three years we have developed a tool that helps us, within 30 minutes, to create the following for any project:
 - Agree the optimized project delivery approach, Agile, Traditional (waterfall) or Blended.
 - Where the recommended approach is a blended approach, detail the customised blend.
 - Understand the residual risks and mitigations for that approach.
 - Specify the deliverables required for delivery many of which are agnostic to the Agile or Traditional approach.
 - Detail the deliverables by phase and stream.
 - Provide templates for each of the deliverables.
 - Produce a detailed delivery approach, including dependencies, mapped to a schedule.

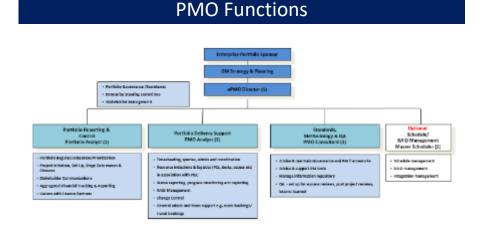


Program Mobilisation – Example Outputs





Workstream Scope Statement Work Stream: Applications Work Stream Manager Mike Darling Prime company: VHA Supporting Companies: RFP Vandors, TechM, App. Vendors Key Statehotness Signal Objectives: Ensure that target applications are identified, along with their end-state profile, and the high level actions required to seach this end-state Ensure that air non-target approaches are identified for decommissioning as part of data centre exit, with associated dates and timelines for when theses can occur. so that legacy facilities can be exited in a timely manner without business impact Ensure of data required for appropriately contracting data centre program with vendors is collected. Application inventory: Capacity Discovery: Application End State Identification: VHA Configuration trens CMDR: Techt/ Application Missallon Strategy Data Quality Control: System interdependencies VHA Dependencies Required Technical Information Metadata (Technical W/Stream). End State Architecture (Architecture Wistragm) Data Cartre Ext Dates (Fechnical Wistram) VHA Boadmap (External to initiative) Out of Scope Business impact analysis (business wedstream) VAS, CSS and Networks Applications Operational requirement (operation workstream) Application Convolidation Planning



Program Mobilisation – Experience





**News Corporation

Seven Consulting undertook a 6 week planning and mobilisation activity at News Corporation to prepare a Technology Roadmap, Business Case and Capability Model for an advertising sales transformation program.

Seven Consulting's work enabled News Corporation to:

- Gain a common understanding of the program objectives and alignment of the business and technology goals.
- Mobilise business and technology staff to work on the common solution, underpinned by a properly funded and detailed program plan.



Seven Consulting was engaged by QBE in December 2014 in recognition of the need to reset the OneHR@QBE Transformation program.

After a discovery review, Seven Consulting proposed and introduced a new program structure, more appropriate governance framework and established key program processes and controls within the program. The right team was put in place for the overall program leadership, PMO, and leadership of the global technology and testing workstreams. A One Team approach was introduced to ensure that the whole program team were focused on the successful delivery.

Phase 1 of the program went live in Aug 2015 on time and under budget.



Seven Consulting was asked to lead the creation of a Delivery Strategy for the Reporting & Disclosure program, and to address issues of governance, organisation, planning, resourcing, change management and vendor engagement. Involving around 30 key stakeholders from across NAB Wealth departments, a series of focused workshop and feedback sessions were held to mobilise the program.

As part of this planning phase, the scope and high level requirements were defined. Using these, Seven Consulting created an end-to-end program plan, program organisation, resource and cost model. The governance and assurance structure was agreed within the existing portfolio governance model and trustee assurance framework. Finally, the vendor engagement strategy for the technology solution was confirmed.

After the strategy and mobilisation phase was completed, Seven Consulting were subsequently asked to lead a major area of the program.

Improve Project Success Rates with Pathfinder



- 1. Follow a consistent approach to customise and optimise project delivery based each project's and organisation's key characteristics.
- 2. Reduce the level of project management oversights or omissions.
- 3. Identify delivery approach risks and mitigants.
- 4. Create a draft schedule in MS project or JIRA with streams, phases, deliverables, tasks and dependencies.
- 5. Enable better project outcomes.
- 6. All in 30 minutes or less.



Visit us for more information: https://www.sevenconsulting.com/project-pathfinder/



Our projects so far:

2007Villawood Detention Centre (Sydney)

2008South Australian Detention Centre (Sydney)

Seven Consulting regularly gives back to the wider community, supporting our team and their families in voluntary projects to assist those who find themselves in need of help.

2011

Cambodian School Build (Sydney)



2012Barnardos Kingston House (Sydney)



2013 Youth off the Streets (Sydney)



2015

- Jesuit Refugee House Blaiket (Syd)
- Hanover Crisis Centre (Melb)



2019

- · Avalon Centre (Melbourne)
- · Dignity.org.au (Sydney)
- Bahay San Jose House with No Steps Foundation (Manila)







2018

- Erin's Place (Sydney)
- Concordia Childrens Services (Manila)
- Mad Women Foundation (Melb)







2017

- Launch Housing (Melbourne)
- Cerebral Palsy Foundation (MNL)



2016

Marian Villa (Sydney)





Project 7 gave back to the community, by donating \$104,000 across 29 charities enabling these organisations to create real change in the lives of those who need it most.



2021 – Mini Project 7

In 2021, Seven Consulting continued to acknowledge the importance of fostering a community presence. Seven Consulting team members across three cities where able to participate in multiple mini projects this year to see our Project 7 commitment through.



- M.A.D. Woman (Melbourne) The pencil case challenge
- Bahay ni Maria and Tahanan ng Pagmamahal (Manila)









Seven Consulting is a proud sponsor of Australia's National Football side, the CommBank Matildas and Australia's Women's Basketball team, the Seven Consulting Opals













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Partnering to deliver the change needed for a better future

Award Winning Company

Woolworths
The fresh food people
Woolworths Group IT
Exceptional Services Award



Winner 2018

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www.sevenconsulting.com